

State of Illinois
Department of Children and Family Services

Annual Report for Illinois Licensed Adoption Agencies

Date: July 31, 2007

Name of Agency: Catholic Charities of the Diocese of Peoria

Corporate Address*: 2900 West Heading Avenue

Peoria, IL 61604

Illinois DCFS

License/Provider ID number: 003977-10

Telephone: 309-636-8000

License Effective date: 8/16/2006 to 8/15/2010

The reporting period and answers to all questions for this report relate to the agency's most recent fiscal year. Specify the dates of your agency's fiscal year and reporting period for this report: FY07 (July 1, 2006 - June 30, 2007)

***If the agency operates satellite or branch offices, please attach a separate sheet listing complete addresses of all other offices.**

This report is to be completed by agencies providing adoption services and shall be filed with the Department of Children and Family Services and with the Illinois Attorney General's Office. In addition, each licensed agency that maintains a website shall provide this report on its website. The report shall be filed annually, no later than the 45th day following an adoption agency's license anniversary date. Failure to provide the annual report or disclose certain information required in the report may result in the suspension of an agency's license for a period of 90 days. Subsequent violations may result in a revocation of the license. [Rule 401.530]

This report applies only to the provision of adoption services. This report should not include information regarding foster care conversions.

Please respond to the following questions with a yes or no answer on the left and provide additional detail as requested:

_____ 1. **Non-identifying** information for the past year concerning adoption is attached:

Domestic Adoptions

- A. The number of adoptive families that have submitted an agency application but who are not yet licensed: 9
- B. The number of adoptive families that are licensed and awaiting domestic placement as of the agency's fiscal year end: 22
- C. The number of biological parents that the agency provided services to during the reporting period for domestic adoption: 83
- D. The number of children placed in adoptive homes during the year:
Illinois Residents: 23 Non-Illinois Residents: 7
- E. The number of adoptions initiated during the year:
Illinois Residents: 27 Non-Illinois Residents:

- F. The number of adoptions finalized during the year:
Illinois Residents: 12 Non-Illinois Residents: 2
- G. The number of adoptive placement disruptions: 0
- H. The number of domestic adoption dissolutions this year: 0

International Adoptions

Check one or both boxes that applies to the services the agency provides:

- Child referral/matching placement services
- Adoption home study/post placement services
- None

- I. The number of adoptive families that have submitted an agency application but who are not yet approved or licensed: 6
- J. The number of adoptive families that are licensed or approved and awaiting international placement: 12
- K. The number of international adoptive placements made during the year: 21
- L. List the countries with which you have accredited international adoption programs:
n/a
-
- M. The number of international adoptions finalized this year: 21
Finalizations in other countries, specifying in which countries:
19 finalizations in the country of origin and 2 finalized in the US
Laos, Bangladesh, Haiti, Guatemala, Ethiopia, Columbia, China, India and Russia
- N. The number of international adoptive placement disruptions: 1

- NO 2. Has the agency:
- lost the right to provide adoption services in any state or country,
 - had it's license suspended for cause, or
 - was the agency the subject of other sanctions by any court, governmental agency, or governmental regulatory body relating to the provision of adoption services?
- If the answer to any portion of this question is yes, attach a full and complete statement of explanation.*
- NO 3. During the past year, were any actions related to licensure initiated against the agency by a licensing or accrediting body?
If the answer is yes, attach a complete statement of explanation.
- NO 4. Is the agency currently the subject of a pending investigation by federal or state authorities?
If the answer is yes, attach a complete statement of explanation.
- NO 5. Were there any criminal charges, child abuse charges, malpractice complaints, or lawsuits related to the provision of adoption services against the agency or any of it's employees, officers, or directors during the past year?
If the answer is yes, attach a complete statement of explanation and the basis or disposition of the actions.

- NO 6. Was the agency found liable for any civil or administrative violation or found guilty of or pled guilty to any criminal or administrative violation that relates to the provision of adoption services under federal, state or foreign law?
If the answer is yes, attach a complete statement of explanation.
- NO 7. Was any employee, officer or director of the agency found guilty of any crime or determined to have violated a civil law or administrative rule relating to the provision of adoption services under federal, state or foreign law?
If the answer is yes, attach a complete statement of explanation.
- NO 8. Was any civil or administrative proceeding relating to adoption services instituted by the agency during the year (excluding uncontested adoption proceedings and proceedings filed pursuant to Section 12a of the Adoption Act)?
If the answer is yes, attach a complete statement of explanation.
- YES 9. The agency's website address is: www.ccdop.org
- YES 10. An audited financial statement for the prior fiscal year, including a general description of fees, wages, salaries and other compensation described in Rule 401.565(a), certified by an independent public accountant, is attached.
- YES 11. This Annual Report with attachments and audited financial statement, certified by an independent public accountant, has been posted on the website listed in item 9.
- YES 12. Effective August 15, 2005, Annual Reports are available upon request.

Information contained in this report is subject to the applicable confidentiality requirements of the Child Care Act and the Adoption Act.

I certify that the above statements are true and accurate, based on information available to me at this time.

Peggy A. Arizzi, LCSW

Printed or typed name of Executive Director

Peggy A. Arizzi
Signature of Executive Director

11-08-07
Date

This report is to be mailed to your DCFS Regional Licensing Administrator and the Illinois Attorney General's Office:

Office of the Attorney General
State of Illinois
Charitable Trust Division
100 W. Randolph Street, 11th Floor
Chicago, IL 60601
312-814-3000

DCFS Regional Licensing Offices:

Cook Co. Region
1921 S. Indiana Ave.
9th Floor
Chicago, Ill. 60616

Northern Region
107 N. 3rd Street
Rockford, Ill. 61107

Central Region
406 E. Monroe Street
Station # 60
Springfield, Ill. 62701

Southern Region
219 E. Schwartz
Salem, Ill. 62881

**Catholic Charities of the Diocese of Peoria
Adoption Program
Unaudited Balance Sheet
June 30, 2007**

ASSETS

Cash and cash equivalents	\$ 6,455
Accounts receivable	36,127
Loans	20,000
Prepaid expenses	2,268
Advances - educational, travel, and subsistence	<u>61</u>
TOTAL ASSETS	\$ <u>64,911</u>

LIABILITIES AND NET ASSETS

LIABILITIES

Accounts payable	\$ 2,561
Accrued payroll	9,059
Accrued vacation pay	11,756
Other liabilities	36,536
Refundable advances	<u>4,999</u>

Total liabilities 64,911

NET ASSETS

Unrestricted	0
Temporarily restricted	<u>0</u>

Total net assets 0

TOTAL LIABILITIES & NET ASSETS **\$ 64,911**

**Catholic Charities of the Diocese of Peoria
Adoption Program
Unaudited Statement of Income and Expenses
For the Year Ended June 30, 2007**

Revenues, Gains, and Other Support	
Contributions	\$ 5,113
Program Fees	266,648
Associated Organizations	46,350
Miscellaneous	<u>788</u>
 Total revenues, gains, and other support	 318,899
 Expenses	
Salaries	197,021
Fringe Benefits	28,302
Payroll Taxes	18,210
Professional Fees	24,206
Supplies	6,936
Telephone	3,071
Postage	1,386
Occupancy	14,916
Travel	17,320
Conferences & Workshops	10
Printing & Publications	14,830
Specific Assistance	5,192
Equipment Usage	4,273
Miscellaneous	<u>11</u>
 Total expenses	 <u>335,684</u>
 Excess (deficiency) of revenues, gains, and other support over expenses	 (16,785)
 Other Changes in Net Assets - Transfers	 <u>16,785</u>
 Net Assets, Beginning of Year	 <u>-</u>
 Net Assets, End of Year	 \$ <u><u>-</u></u>

**Catholic Charities of the Diocese of Peoria
Adoption Program
Unaudited Schedule of Program Personnel
For the Year Ended June 30, 2007**

Program Staff Positions	Total Amount Paid	Total FTE
Program Director	\$ 11,875	0.25
Program Supervisors	33,885	1.00
Caseworkers	100,809	3.90
Clerical Staff	25,778	1.80
Housekeepers	793	0.05
Maintenance Workers	540	0.03
Administrative Workers	<u>23,331</u>	<u>0.47</u>
 Total for all Positions	 \$ <u>197,011</u>	 <u>7.50</u>